

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: November 6-7, 2002

Reference No.: 2.5c.(3)
Action Item

From: ROBERT L. GARCIA
Chief Financial Officer

Prepared by: Robert Sertich
Chief
Division of Budgets

Ref: **ALLOCATIONS FOR LOCAL ASSISTANCE ENVIRONMENTAL
ENHANCEMENT AND MITIGATION PROJECTS, RESOLUTION FP-02-43**

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission approve the following Resolution. This Resolution allocates a total of \$1,184,200 in State funds for five (5) EEM projects included in the approved project list at an estimated cost of \$2,930,370 including \$1,746,000 contributions from other sources.

FINANCIAL RESOLUTION:

Resolved, that \$1,184,000 be allocated from the Budget Act 2002, Item 2660-101-0183 for five (5) Environmental Enhancement and Mitigation (EEM) Program projects on the attached list, including \$1,746,000 contributions from other sources.

The statute mandates the Resources Agency to evaluate proposals and the Commission to award grants to fund proposals recommended by the Resource Agency. The 2002/03 EEM Program was adopted at the July 11-12, 2001 Commission meeting.

Attachment(s)

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	Project ID Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
2.5c(3) Local Assistance Environmental Enhancement and Mitigation (EEM) Projects				Resolution: FP-02-42
1 \$250,000 City of Oakland MTC 04-Alameda County Senate: 7,9,10 Assembly: 14-18, 20	Cypress Freeway Memorial Site. On Mandela Parkway between 13 th and 14 th Streets in west Oakland. To design and construct the Cypress Freeway Memorial Site (44,740 sq. ft.), a low-volume irrigation system, a sculpture, a historic plaque, a water fountain, and benches. To plant trees and shrubs and to preserve and extend the wildlife habitat for birds and Bay Trail signage. (Contributions from other sources: \$614,800.)	#13-76 EEM / 02-03 \$250,000	2002-03 101-0183 20.30.207.811 EEM	\$250,000 \$250,000
2 \$186,200 Our City Forest MTC 04-Santa Clara Senate: 10,11,13,15 Assembly: 20-24, 28	Trees for I-880 Neighborhoods. In San Jose between North 1 st street and Montague Expressway three miles from I-880. To plant 1200 shade trees in neighborhoods and schoolyards to help reduce traffic related noise and air pollution. To enhance the surrounding communities and wildlife habitat within this wetlands resource and to increase carbon dioxide uptake. (Contributions from other sources: \$75,000.)	#13-79 EEM / 02-03 \$186,200	2002-03 101-0183 20.30.207.811 EEM	\$186,200 \$186,200
3 \$250,000 City of La Mesa SANDAG 11-San Diego Senate: 36-40 Assembly: 66, 73-79	Briercrest Park Mitigation Project. On Wakarusa and State Route 125, between US Route 8 through Fletcher Parkway. To plant new trees and shrubs abutting the freeway and throughout the park to provide a noise and scenic view buffer from the freeway and to reduce carbon dioxide emissions. (Contributions from other sources: \$964,170.)	#13-69 EEM / 02-03 \$250,000	2002-03 101-0183 20.30.207.811 EEM	\$250,000 \$250,000
4 \$248,000 California State Parks SANDAG 11-San Diego Senate: 36-40 Assembly: 66, 73-79	Expansion of Monserate Mountain Preserve. In Fallbrook between Oceanside and Bonsall of Stewart Crest Road and Pankey Road. The acquisition of 45 acres of coastal sage, scrub, chaparral and native grasslands. The expansion of the Monserate Mountain Preserve will be part of the North County Multiple Species Conservation Program. (Contributions from other sources: \$87,000.)	#13-89 EEM / 02-03 \$248,000	2002-03 101-0183 20.30.207.811 EEM	\$248,000 \$248,000
5 \$250,000 California State Parks SANDAG 11-San Diego Senate: 36-40 Assembly: 66, 73-79	Ostrich Creek Restoration and Enhancement. Between the towns of Fallbrook and Bonsall on South Mission Road; The corridor to the San Luis Rey River. The acquisition of 45 acres of coastal sage, scrub, chaparral and native grasslands. This will expand the existing Monserate Mountain Preserve and will be part of the North County Subarea plan for San Diego County Multiple Species Conservation Program. (Contributions from other sources: \$5,200.)	#13-93 EEM / 02-03 \$250,000	2002-03 101-0183 20.30.207.811 EEM	\$250,000 \$250,000